



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #564

Minor Policy and Technical Changes -- GPR-Earned Reestimates (Justice)

CURRENT LAW

The Department of Justice receives a variety of revenues that are deposited to the general fund as GPR-Earned. These include reimbursements from non-GPR state agencies for legal services provided, refunds to prior year appropriations, and miscellaneous revenues.

GOVERNOR

Estimate the amount of revenues to be received by the Department of Justice and deposited to the general fund at \$845,200 annually.

MODIFICATION TO BASE

Reestimate the revenues to be received by the Department of Justice and deposited to the general fund at \$1,402,800 annually.

Explanation: Based on actual 1999-00 and estimated 2000-01 GPR-Earned revenues for the Department and a DOA-directed change in the accounting of bond counsel reimbursement, it is estimated that the GPR-Earned revenues for the Department of Justice will be \$1,402,800 annually. This represents an increase to the bill of \$557,600 annually. Of this amount, \$327,300 annually represents the DOA-directed change in bond counsel reimbursements, which had been accounted for as a reimbursement to the special counsel appropriation. As a result of this change, both DOJ's GPR-Earned estimate and the estimate for the sum sufficient special counsel appropriation are increased by \$327,300 annually (included under Paper #565).

<u>Modification</u>	<u>GPR</u>
2001-03 REVENUE (Change to Base)	\$765,000
<i>[Change to Bill</i>	<i>\$1,115,200]</i>

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